

COMPARISON OF QBE WEIGHTS AND AMOUNTS TO WEIGHTED STUDENT MODEL

	QBE								WEIGHTED STUDENT MODEL								
	Weights	Weights Without TRS	Per Earned FTE Amount	Per Earned FTE without TRS	Class Size	FTE	QBE Amount	QBE without TRS Amounts	Weights	Per Student Amount Base	Per Student Amount Add-On	Total Per Student Amount	Class Size	Enrollment	Base Amount	Add On Amount	Total
Kindergarten	1.6531	1.6356	\$ 4,072.43	\$ 3,623.75	15	112,637	\$ 458,705,896	\$ 408,168,270									
Grades 1-3	1.2859	1.2778	\$ 3,167.65	\$ 2,830.88	17	332,893	\$ 1,054,486,816	\$ 942,379,368									
SubTotal K-3						445,530	\$ 1,513,192,712	\$ 1,350,547,638	0.2658	\$ 2,046.69	\$ 543.98	\$ 2,590.67	23.3	542,483	\$ 1,110,294,337	\$ 295,097,656	\$ 1,405,391,992
Grades 4-5	1.0358	1.0328	\$ 2,551.72	\$ 2,288.14	23	200,192	\$ 510,833,286	\$ 458,067,465									
Grades 6-8	1.1317	1.1262	\$ 2,787.83	\$ 2,495.01	20	316,561	\$ 882,517,097	\$ 789,822,169									
SubTotal 4-8						516,753	\$ 1,393,350,383	\$ 1,247,889,633	1.0000	\$ 2,046.69		\$ 2,046.69	29.0	653,964	\$ 1,338,461,344	\$ -	\$ 1,338,461,344
Grades 9-12	1.0000	1.0000	\$ 2,463.45	\$ 2,215.51	23	346,816	\$ 854,362,038	\$ 768,375,017	0.1286	\$ 2,046.69	\$ 263.11	\$ 2,309.80	25.4	501,050	\$ 1,025,493,845	\$ 131,831,386	\$ 1,157,325,230
													1,697,497	\$ 3,474,249,526	\$ 426,929,041	\$ 3,901,178,567	
CTAE	1.1907	1.1980	\$ 2,933.24	\$ 2,654.20	20	70,159	\$ 205,793,686	\$ 186,216,525	0.2143		\$ 438.68	\$ 438.68	25.4	272,354		\$ 119,476,161	\$ 119,476,161
Alternative Education	1.4727	1.4590	\$ 3,627.87	\$ 3,232.53	15	18,304	\$ 66,405,986	\$ 59,169,484									
Special Education																	
CAT I	2.3828	2.3575	\$ 5,869.88	\$ 5,223.12	8	20,496	\$ 120,306,335	\$ 107,050,531	1.5160		\$ 3,102.70	\$ 3,102.70	8.5	115,373		\$ 357,967,838	\$ 357,967,838
CAT II	2.7932	2.7518	\$ 6,881.00	\$ 6,096.65	6.5	9,480	\$ 65,235,136	\$ 57,799,126	2.9333		\$ 6,003.56	\$ 6,003.56	5.0	32,474		\$ 194,959,569	\$ 194,959,569
CAT III	3.5559	3.5005	\$ 8,759.80	\$ 7,755.32	5.0	55,381	\$ 485,125,161	\$ 429,495,894	3.6157		\$ 7,400.13	\$ 7,400.13	4.3	25,900		\$ 191,663,301	\$ 191,663,301
CAT IV	5.7623	5.6668	\$ 14,195.23	\$ 12,554.80	3	10,692	\$ 151,782,093	\$ 134,241,809									
CAT V	2.4532	2.4358	\$ 6,043.34	\$ 5,396.58	8	14,124	\$ 85,358,348	\$ 76,223,198									
Gifted	1.6609	1.6445	\$ 4,091.44	\$ 3,643.41	12	99,103	\$ 405,472,932	\$ 361,071,726	0.1058		\$ 216.45	\$ 216.45	24.5	177,878		\$ 38,502,530	\$ 38,502,530
Economically Disadvantaged									0.2500		\$ 511.67	\$ 511.67		529,226		\$ 270,790,343	\$ 270,790,343
EIP K	2.0382	2.0116	\$ 5,021.01	\$ 4,456.71	11	15,977	\$ 80,219,494	\$ 71,203,746									
EIP GR 1-3	1.7955	1.7754	\$ 4,423.12	\$ 3,933.32	11	40,370	\$ 178,560,743	\$ 158,787,491									
EIP GR 4-5	1.7892	1.7684	\$ 4,407.65	\$ 4,407.65	11	20,989	\$ 92,513,960	\$ 82,233,278									
Remedial	1.3099	1.2995	\$ 3,226.97	\$ 2,879.08	15	20,547	\$ 66,303,293	\$ 59,155,373									
ESOL	2.5096	2.4708	\$ 6,182.20	\$ 5,474.11	7	18,915	\$ 116,938,912	\$ 103,545,109	0.1047		\$ 214.29	\$ 214.29		127,868		\$ 27,401,099	\$ 27,401,099
Mountain Education Supplemental Earnings							\$ 1,686,621	\$ 1,472,563									
Central Administration Hold Harmless Earnings							\$ 179,319	\$ 179,319									
Itinerant/ Supplemental Speech Earnings							\$ 6,452,586	\$ 5,680,528									
School Admin Earnings							\$ 105,808,839	\$ 92,845,053									
Central Admin Earnings							\$ 41,516,233	\$ 36,385,298									
Austerity							\$ (466,615,153)	\$ (466,615,153)									
							\$ 5,569,949,657	\$ 4,922,953,186							\$ 3,474,249,526	\$ 1,627,689,882	\$ 5,101,939,408
Transportation							\$ 127,704,479	\$ 127,704,479									
Teacher Retirement																	
Nursing							\$ 33,769,930	\$ 33,769,930									
Math and Science							\$ 15,307,703	\$ 15,307,703									
TOTAL FUNDING FOR WEIGHTED STUDENT AMOUNT						1,723,637	\$ 5,746,731,769	\$ 5,099,735,298					1,697,497	\$ 3,474,249,526	\$ 1,627,689,882	\$ 5,101,939,408	